

CERTIFICATE - MOUND TOWNSHIP, Kansas 2012 Budget

To the Clerk of PHILLIPS, State of Kansas  
We, the undersigned officers of  
MOUND TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)  
of 2011 Ad-Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 15/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1947	4	5,411	1,252	.849
Total			5,411	1,252	
Hearing Notice/Budget Summary		5			
Publication					
Charters/Election Questions					
Final Assessed Valuation					
Township					
City					
Total					

Assisted by:  
State Use Only: MAPES & MILLER CPAS  
Received: PO BOX 266  
Reviewed by: PHILLIPSBURG KS 67661  
Follow-up: Yes No

Attest: Oct 13, 2011 (If not assisted, so state)  
Linda McDowell  
County Clerk

*[Signature]*  
Governing Body

List any resolution setting a fund levy limit  
Special Road Election: None  
Salaries and wages: 0

Computation to Determine Limit for 2012 Budget

		Amount of Levy
1. Total tax levy amount in 2011 budget		1,246
2. Debt service levy in 2011 budget		0
3. Tax levy excluding debt service (1 - 2)		1,246
2011 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2011		0
5. Increase in personal property for 2011		
5a. Personal property 2011	49,925	
5b. Personal property 2010	<u>56,171</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2011		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2011		<u>6,988</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>6,988</u>
9. Total estimated valuation July 1, 2011	1,473,089	
10. Total valuation less valuation adjustment (9 - 8)		1,466,101
11. Factor for increase (8 divided by 10)		.00477
12. Amount of increase (11 times 3)		<u>6</u>
13. Maximum tax levy, excluding debt service without ordinance or resolution (3 + 12)		<u>1,252</u>
14. Debt service levy in this 2012 budget		<u>0</u>
15. Maximum tax levy, including debt service without ordinance or resolution (13 + 14)		<u>1,252</u>

If the 2012 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	1,246	122	7	20	0
	1,246	122	7	20	0

MOUND TOWNSHIP  
GENERAL

State of Kansas  
2012 Budget Form

Unencumbered Cash Balance, Jan. 1  
County Treasurer Balance, Jan. 1  
Cancelled Prior Year Encumbrances U99

Receipts

AD VALOREM TAX TO1  
INTANGIBLES TAX TO1  
MOTOR VEHICLE TAX TO1  
REC VEHICLE TAX TO1  
16/20M VEHICLE TAX  
RENT  
OTHER U99

Total Receipts

Resources Available

Expenditures

GEN ADMIN - PER DIEM E23  
GEN EXP - OTHER E23  
GEN EXP - BUILDINGS F52  
GEN OTHER OPERATING E89  
Total Expenditures

County Treasurer Balance, Dec. 31 W61

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2011 Ad Valorem Tax

Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
888	1,680	2,145
0	0	
0		
1,055	1,246	0
1,633	1,165	1,165
101	116	122
5	5	7
22	22	20
0	500	500
0	200	200
2,816	3,254	2,014
3,704	4,934	4,159
450	489	500
70	500	500
1,224	1,300	3,511
280	500	900
2,024	2,789	5,411
0		
1,680	2,145	XXXXXXXXXXXX
		0
		5,411
		1,252
		0
		1,252

NOTICE OF HEARING 2012 Budget

The governing body of MOUND TOWNSHIP will meet on the  
16TH day of AUGUST, 2011 at 8:00 P.M. at

STUTTGART SCHOOL HOUSE for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at COUNTY CLERKS OFFICE,  
and will be available at this hearing.

BUDGET SUMMARY

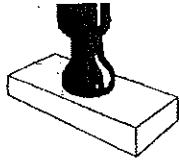
The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish  
the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL	2,024	.806	2,789	.852	5,411	1,252	.850
Totals	2,024	.806	2,789	.852	5,411	1,252	.850
Less: Transfers	0		0		0		
Net Expenditures	2,024		2,789		5,411		
Total Tax Levied	1,007		1,246				
Assessed Valuation:							
Township	1,248,287		1,460,884		1,473,089		
City	0		0		0		
Total	1,248,287		1,460,884		1,473,089		

Outstanding Indebtedness, January 1,

	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk



# PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower  
of lawful age, being duly sworn upon oath, states that he is the Publisher of

## The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 11<sup>th</sup> day of Aug., 2011  
2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 2011  
3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 2011  
4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 2011  
Publication Fee \$ 70.00  
Affidavit, Notary Fees \$ \_\_\_\_\_  
Additional Copies @ \$ \_\_\_\_\_

Total Publication Fee \$ 70.00

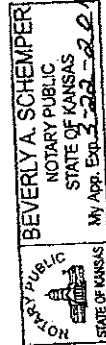
Signed Ronald K. Lower

Witness my hand this 20<sup>th</sup> day of October, 2011

Subscribed and sworn to before me  
this 20<sup>th</sup> day of October, 2011

Beverly A. Schemper Notary Public

My Commission Expires March 22, 2012



# PUBLIC NOTICE

MOUND TOWNSHIP  
2012 Budget

State of Kansas  
2012 Budget Form

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Y *[Signature]*  
Clerk